

To the Clerk of Rooks County, State of Kansas
 We, the undersigned, officers of
Cemetery District #13

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2012; and (3) the
 Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012	Page No. 2			
Allocation MVT, RVT, 16/20M Veh & Slid	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General <i>17-1330</i>	<i>8</i>	1,441	500	<i>.859</i>
Debt Service	10-113			
Totals	xxxxxxx	1,441	500	<i>.859</i>
Budget Summary	7	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate	8			<i>582,228</i>
Resolution	9			Nov. 1, 2012 Total Assessed Valuation

Assisted by:

Address:



Attest: *Sept 2*, 2011

Clara Strutt
 County Clerk

Red L. Lambert
 Governing Body

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget		+ \$ 400
2. Debt Service Levy in 2011 Budget		- \$ 0
3. Tax Levy Excluding Debt Service		\$ 400
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ 0	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ 21,532	
5b. Personal Property 2010	- 22,696	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
6. Valuation of Property that has Changed in Use during 2011:	(Use Only if > 0) 846	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	846	
8. Total Estimated Valuation July, 1, 2011	607,188	
9. Total Valuation less Valuation Adjustment (8 minus 7)	606,342	
10. Factor for Increase (7 divided by 9)	0.00140	
11. Amount of Increase (10 times 3)		+ \$ 1
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ 401
13. Debt Service Levy in this 2012 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		401

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cemetery District #13
Rooks County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	400	20	1	4	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	400	20	1	4	0

County Treas MVT Estimate

20

County Treas RVT Estimate

1

County Treas 16/20 M Vehicle Tax Estimate

4

County Treas Slider Estimate

0

MVT Factor 0.05000

RVT Factor 0.00250

16/20M Factor 0.01000

Slider Factor 0.00000

***Note:** Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget

General

General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	2,759	2,702	916
Receipts:			
Ad Valorem Tax	401	400	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	6		
Motor Vehicle Tax	30	17	20
Recreational Vehicle Tax	1	0	1
16/20M Vehicle Tax	12	3	4
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	450	420	25
Resources Available:	3,209	3,122	941
Expenditures:			
Operations		1,000	726
Fencing		806	100
Mowing	500	400	600
Neighborhood Revitalization Rebate	7		15
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	507	2,206	1,441
Unencumbered Cash Balance Dec 31	2,702	916	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	1,390	2,216	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,441
Tax Required			500
Delinquent Comp Rate:			0
Amount of 2011 Ad Valorem Tax			500

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2012

The governing body of
Cemetery District #13
Rooks County

will meet on August 16, 2011 at 10:00 AM at Rooks County Commissioner's room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Ted Lambert's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority (Includes Carryover)	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	507	0.276	2,206	0.458	1,441	500	0.823
Debt Service							
Totals	507	0.276	2,206	0.458	1,441	500	0.823
Less: Transfers	0		0		0		
Net Expenditures	507		2,206		1,441		
Total Tax Levied	400		400		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,475,425		872,430		607,188		

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Ted L. Lambert
Clerk

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	500	0.823	15
Debt Service			
TOTAL	500	0.823	15

2011 July 1 Valuation: 607,188Valuation Factor: 607.188Neighborhood Revitalization Subj to Rebate: 18,210Neighborhood Revitalization factor: 18.21

**This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2012-1

A resolution expressing the property taxation policy of the Board of Cemetery District #13 District with respect to financing the 2012 annual budget for Cemetery District #13, Rooks County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Cemetery District #13 district budget exceed the amount levied to finance the 2011 Cemetery District #13 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Cemetery District #13 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Cemetery District #13 that is our desire to notify the public of the possibility of increased property taxes to finance the 2012 Cemetery District #13 budget as defined above.

Adopted this 2nd day of Sept, 2011 by the Cemetery District #13 District Board, Rooks County, Kansas.

Cemetery District #13 District Board

, Chair/President

, Member

Red L. Lambert
, Member

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(Attach a signed copy to the budget)